

DMG Illegal Dumping Program FY 2001 Budget

	Total Cost	DMG Cost	Agency Matching	Grant	Percent of DMG
Cleanups					
Nipton	\$150,000	\$75,000	\$0	\$75,000	38%
Berdoo Canyon	\$11,000	\$7,000	\$4,000	\$0	4%
Route 66 Sites	\$212,000	\$62,131	\$42,869	\$105,000	31%
North Graffiti Rocks	\$8,088	\$0	\$6,460	\$8,088	0%
Bill Wilson Dump	\$6,543	\$0	\$0	\$6,543	0%
Susan Weston Dump	\$3,501	\$0	\$0	\$3,501	0%
West Landers Hill	\$5,371	\$0	\$0	\$5,371	0%
North Avalon	\$7,606	\$0	\$0	\$7,606	0%
North Yucca Mesa	\$7,764	\$0	\$0	\$7,764	0%
Charleston View	\$10,000	\$5,000	\$5,000	\$0	3%
Adobe Baseline	\$2,000	\$1,000	\$1,000	\$0	1%
Total	\$423,873	\$150,131	\$59,329	\$218,873	75%
Prevention					
Graphic Artist	\$2,500	\$2,500	\$0	\$0	1%
Tee Shirt production	\$2,850	\$2,850	\$0	\$0	1%
Poster printing	\$1,628	\$1,628	\$0	\$0	1%
Brochure	\$500	\$500	\$0	\$0	0%
Fact Sheet reproduction	\$80	\$80	\$0	\$0	0%
CD reproduction	\$140	\$140	\$0	\$0	0%
Total	\$7,698	\$7,698	\$0	\$0	4%
Personnel					
Coordinator	\$2,638	\$2,638	\$0	\$0	1%
Seasonal Employee	\$10,493	\$10,493	\$0	\$0	5%
DOI Coordinator	\$27,000	\$27,000	\$0	\$0	14%
Travel	\$2,040	\$2,040	\$0	\$0	1%
Total	\$42,171	\$42,171	\$0	\$0	21%
Grand Total	\$473,742	\$200,000	\$59,329	\$218,873	100%