

## DMG Illegal Dumping Program FY 2001 Budget 4th Quarter

	<b>Total Cost</b>	<b>DMG Cost</b>	<b>Agency Matching</b>	<b>Grant</b>	<b>Percent of DMG</b>
<b>Cleanups</b>					
Nipton	\$150,000	\$75,000	\$0	\$75,000	38%
Berdoo	\$24,417	\$6,002	\$7,959	\$10,456	3%
Route 66 Sites	\$212,000	\$54,664	\$52,336	\$105,000	27%
North Graffiti Rocks	\$8,088	\$0	\$0	\$8,088	0%
Bill Wilson Dump	\$6,543	\$0	\$0	\$6,543	0%
Susan Weston Dump	\$3,501	\$0	\$0	\$3,501	0%
West Landers Hill	\$5,371	\$0	\$0	\$5,371	0%
North Avalon	\$7,606	\$0	\$0	\$7,606	0%
North Yucca Mesa	\$7,764	\$0	\$0	\$7,764	0%
Charleston View	\$27,725	\$5,000	\$2,764	\$0	3%
Adobe Baseline	\$14,036	\$4,636	\$9,400	\$0	2%
<b>Total</b>	<b>\$467,051</b>	<b>\$145,302</b>	<b>\$72,459</b>	<b>\$229,329</b>	<b>73%</b>
<b>Prevention</b>					
Graphic Artist	\$2,500	\$2,500	\$0	\$0	1%
Tee Shirt production	\$2,850	\$2,850	\$0	\$0	1%
Poster printing	\$1,628	\$1,628	\$0	\$0	1%
Brochure	\$500	\$500	\$0	\$0	0%
Fact Sheet reproduction	\$80	\$80	\$0	\$0	0%
CD reproduction	\$140	\$140	\$0	\$0	0%
<b>Total</b>	<b>\$7,698</b>	<b>\$7,698</b>	<b>\$0</b>	<b>\$0</b>	<b>4%</b>
<b>Personnel</b>					
Coordinator	\$0	\$0	\$0	\$0	0%
Contractor for data collection	\$20,000	\$20,000	\$0	\$0	10%
DOI Coordinator	\$27,000	\$27,000	\$0	\$0	14%
<b>Total</b>	<b>\$47,000</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>24%</b>
<b>Grand Total</b>	<b>\$521,749</b>	<b>\$200,000</b>	<b>\$72,459</b>	<b>\$229,329</b>	<b>100%</b>