

**Project Costs/Deliverables (PC/D)
(OHV Form J, Part 1, Deliverables)**

Applicant: Desert Managers Group		
Project Title: Desert Managers Group OHV Safety and /or Education Program		OR- (Division use only)
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> OHV Safety and/or Education <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)		
Synopsis:		
#	Deliverable(s)	Estimated Completion Date
1	Two issues of Tortoise Times newsletter 500 copies each issue	05/31/09
2	Three news stories about desert ethics/ wildlife/safety and relationships to OHV community written for print media	05/31/09
3	Four press releases announcing beginning of Mojave Max Emergence Contest/ End of Contest/ (2) Desert Tortoise events	06/30/09
4	Update existing media kit with new news stories, images, public service announcements, Mojave Max winners list sent to various media outlets	06/30/09
5	Environmental education: work with staff and teachers who have used Existing "Tortoise Trunks" update activities and develop new components	09/30/09
6	Teacher work shops: Teach the teacher how to present desert safety, and ethic in classroom discussions or using "Tortoise Trunks"	06/15/09
7	Design Logo environmental educators CD Design Rack cards for conferences	01/31/09
8	Volunteer trainings: Recruit volunteers to wear desert tortoise costume at OHV events, fairs, expos and festivals train volunteers to Present PowerPoint presentations to students and community	09/30/09
9	Mojave Max Emergence Contest: Write PR Send press packets to various media outlets. Write letters to past winners, teachers, scouting organizations, youth groups, school districts, turtle and tortoise clubs, environmental groups, OHV groups. Attend at least 10 OHV events, fairs, festivals, expos, roundups, redoes, and community events with costumed mascot. Work with Clark county to notify winners, arrange Mojave Max in classroom awards With schools, collect signed model waivers from teachers and students. Organize classroom awards, purchase supplies for ceremonies, and student awards. Work with local media to ensure local press coverage.	06/30/09
10	Attend meetings for California Teachers Conference, Desert Managers Group, Desert Tortoise workgroup, Desert Tortoise Symposium	09/30/09
11	Design trail sign for desert tortoise and safety information. Work with Various DMG partners (Dept of Defense and Dept. or Interior) to gain Consensus and a design that can be used desert wide.	09/30/09
12	Produce and market products for Desert Tortoise Merchandise Program under the auspices of project non-profit partner, the Joshua Tree National Park Association.	05/31/09
Deliverables are specific tangible outcomes. Examples include the purchase of specified property, installation of water bars, construction of a restroom, OHV patrol, construction of fencing, production of maps, purchase of specified Equipment, restoration of a specific area, maintenance of a specific trail, completion of research resulting in a written report, planning that results in specified documents.		

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

APPLICANT: Desert Managers Group								
Project Title: Desert Managers Group OHV Safety and /or Education Program						OR- (Division use only)		
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> OHV Safety and/or Education <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)								
Item of Expense	Deliverable # From form J, Part 1	Qty*	Unit **	Unit Cost	Subtotal	Match or Agency Cont.	Grant Request	
Staff:								
Desert Tortoise Outreach Coordinator (salary plus + benefits)	1-11	2040	Hr.	\$42.83	\$87,373	\$0	\$87,373	
Total					\$87,373	\$0	\$87,373	
Contracts:								
National Fish & Wildlife Foundation Grant for project implementation & media production	1-11			\$	\$	\$75,000	\$	
Joshua Tree National Park Assoc.- merchandise program	9			\$	\$	\$10,000	\$	
Total					\$	\$85,000	\$	
Materials/Supplies:								
Software licenses, toner cartridges, office supplies	1-11			\$	\$2,000	\$	\$	
Total					\$2,000	\$	\$2,000	
Equipment Use Expenses:								
GSA Vehicle Lease	1-11	1	lump	\$2,000	\$2,000	\$	\$	
Mileage	1-11			\$	\$	\$	\$	
Total					\$2,000	\$	\$2,000	
Equipment Purchase:								
Total					\$0	\$	\$0	
Other:								
Travel (overnight)	6,8,9,10	8	trips	\$400	\$3,200	\$	\$3,200	
Subtotal:					\$96,531	\$85,000	\$96,531	
Administrative Costs: office space, payroll, purchasing, travel, supervision, project oversight (Actual, but not to exceed 10% of Total Grant Request)					\$0	\$20,000	\$	
TOTALS:					Total	\$96,531	\$105,000	\$96,531
Rounded Total (Round to the nearest \$1000)					\$97,000	\$105,000	\$97,000	
* Quantity: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., ea = each, pk = package, & bx = box)								
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.								